

Mitford Parish Council  
Budget and Precept Report 2021/2022

The County Council issued the Council Tax Base for 2021/2022. This is the figure used to determine the amount of Council tax payable in each year. It is calculated using a number of variable factors, such as the number of single households, the number in receipt of council tax benefit etc. and varies each year.

In 2020/2021 the figure for Mitford was 243.59 but in 2021/2022 it has increased to 248.79.

The effect is that if the Parish Council retains the same precept (£8500) a Band D Household will pay a decrease of £0.72 dropping from £34.89 to £34.17 (-2.06%).

The suggested budget is for no change from that set in 2020/2021 with the exception of an increase to support payments in case of requests after the pandemic.

<b>Budget Head and Number</b>	<b>Expenditure in 2019/2020</b>	<b>Budget for 2020/2021</b>	<b>Suggested Budget for 2021/2022</b>
Clerks Costs including PAYE [1]	2250.00	2300.00	2300.00
Misc. Expense & Fees [2]	103.68	100.00	100.00
Insurance [3]	349.94	400.00	400.00
Legal /Audit /Subscriptions [4]	169.39	300.00	300.00
Village Warden [5]	1806.00	2000.00	2000.00
Hall Hire [6]	507.00	200.00	200.00
Support Payments [7]	250.00	500.00	2000.00
Village Hall or Community Works [8]	1800.00	5000.00	5000.00
Contingency [9]	0.00	250.00	250.00
Website [10]	228.00	300.00	300.00
<b>Totals</b>	<b>7464.01</b>	<b>11350.00</b>	<b>12850.00</b>
<b>Precept</b>		<b>8500.00</b>	<b>8500.00</b>
<i>Balance from reserves</i>		<b>(2850.00)</b>	<b>(4350.00)</b>