

Mitford Parish Council – 7 November 2018

Budget Report for 2019/ 2020

Issues

- 1: From 1 April 2019, NCC may reduce the amount available for Green and other services. The Parish Council will need to consider over the next twelve months the standard it wishes for the parish.
- 2: There is the potential for the Govt. (in essence) to cap precept rises to the greater of 2% or £5.00 at some stage in the future.
- 3: The Council may consider that spreading modest rises in the precept over a period of time is preferable to seeking one significant rise.
- 4: Given current expenditure, there does not seem to be a need to increase the precept of £8000

Stephen Rickitt

Clerk to Mitford Parish Council

31 October 2018

<b>Budget Head and Number</b>	<b>Expenditure 2017/2018</b>	<b>Budget for 2018/2019</b>	<b>Current Expenditure as at 1 Nov 2018</b>	<b>Draft Stand-Still Budget for 2019/2020</b>
Clerks Costs including PAYE [1]	2250.00	2250.00	1275.00	2250.00
Misc. Expense & Fees [2]	1040.69	150.00		150.00
Insurance [3]	294.74	350.00	341.20	350.00
Legal /Audit /Subscriptions [4]	161.90	235.00	164.97	235.00
Village Warden [5]	1786.00	2500.00	1235.94	2500.00
Hall Hire [6]		150.00		150.00
Support Payments [7]	250.00	350.00	250.00	350.00
Village Hall or Community Works [8]		2000.00	1800.00 (allocated but not transferred as at 1 Nov 2018)	2000.00
Contingency [9]		250.00		250.00
Website [10]	228.00	250.00		250.00
Payment of Hall Fees for ad-hoc Groups [11]		250.00		250.00
<b>Total</b>	<b>6011.33</b>	<b>8485.00</b>	<b>5067.11</b> (at 1 Nov)	<b>8485.00</b>
<i>Balance from reserves</i>		<b>(450.00)</b>		<b>(450.00)</b>