

Mitford Parish Council -
Budget & Precept 2026/2027

	Budget 2025/26	Actual to 31.10.2025	Expected Out-turn 2025/26	Budget 2026/27	Notes
PAYMENTS		£ p	£	£	
Administration					
Salaries	3,000	1,575.00	2700.00	3000.00	Salary, PAYE
Clerk's travel costs	0	0.00	42.00	50.00	45p per mile/6 mtgs per year
Training costs	0	0.00	0.00	0.00	
Insurance	300	417.55	417.55	450.00	
Audit fees	300	70.00	70.00	80.00	Bell's Audit Services
NALC subscription	0	152.20	97.58	110.00	
DPA	0	0.00	127.00	60.00	£52 25/26
Village Warden	2900	1,280.00	2900.00	2900.00	
Hall Hire	220	0.00	120.00	220.00	
Election costs	0	0.00	0.00	0.00	
Grants	0	1,200.00	1200.00	1000.00	
Village Hall & Community	5000	0.00	0.00	5000.00	
Website/Emails	500	1,188.80	1188.80	700.00	domain reg £130 every 2 yrs, 7 emails £338.80, back up £54
Fayre support	750	0.00	0.00	750.00	
Misc	600	0.00	0.00	0.00	
VAT Paid	0	237.76	237.76	0.00	
Administration total	13,570	6,121.31	9,100.69	14,320	
Total Payments		6,121	9,101	14,320	
Receipts		9,672.00	9672	10000	
Total Net Expenditure		3,550.69	571.31	4,320	

	£
Opening balance 01/04/2025	17584.8
Add precept 2025/26	9672.00
VAT reclaim	0
Allotment Rent	30
Sub-total	27286.8
Less expected out turn	9,101
Estimated balance in hand 1/4/2026	18,186

£	Precept
	2026/2027
9672	2025/2026

Earmarked balances at 31/03/2026	£
Warm hub	6,000
Contingency	1,500
Working balance	10,686
Total	18,186

Approved at the parish council meeting held on