

Mitford Parish Council
Budget and Precept Report 2022/2023

The County Council issued the Council Tax Base for 2022/2023. This is the figure used to determine the amount of Council tax payable in each year. It is calculated using a number of variable factors, such as the number of single households, the number in receipt of council tax benefit etc. and varies each year.

For Mitford the tax base has increased from 248.79 to 249.31. This means that for a Band D household, and assuming the Parish Council levy the same precept £8500 as in this year, the Parish Council's share of their council tax bill would fall to £34.09 from £34.17 (-0.23%).

The suggested budget is for no change from that set in 2021/2022.

Budget Head and Number	Expenditure in 2020/2029	Budget for 2021/2022	Suggested budget for 2022/2023
Clerks Costs including PAYE [1]	2250.00	2300.00	2300.00
Misc. Expense & Fees [2]	67.97	100.00	100.00
Insurance [3]	358.94	400.00	400.00
Legal /Audit /Subscriptions [4]	209.23	300.00	300.00
Village Warden [5]	2424.00	2000.00	2000.00
Hall Hire [6]	0.00	200.00	200.00
Support Payments [7]	0.00	500.00	500.00
Village Hall or Community Works [8]	900.00 <i>[Reserved funding 4000.00]</i>	5000.00	5000.00
Contingency [9]	0.00	250.00	250.00
Website [10]	228.00	300.00	300.00
Covid Recovery Fund [11]	<i>[Reserved funding 2000.00]</i>	1500.00	1500.00
Totals	6438.14	12850.00	12850.00
Precept	8500.00	8500.00	8500.00
Balance from reserves		(4350.00)	(4350.00)